

**BUDGET HEARING**

**NOVEMBER 1, 2018**

Call to Order by Supervisor Don Oltz at 6:30 p.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following board members present:

Supervisor Don Oltz  
Councilman Jim Young  
Councilwoman Karen VanLiew  
Councilman Russ Bell  
Councilman David Ward

also present: Bookkeeper Lisa Schiminske

Final Presentation of Budgets summarized and submitted by Bookkeeper Lisa Schiminske are as follows:

<u>FUND</u>	<u>TOTAL BUDGET</u>
General Fund	\$ 866,741.00
Highway Fund	\$ 689,678.00
Water District #1	\$ 478,204.00
Sewer Fund	\$ 442,282.00
Waste	\$ 28,200.00
Water District #6	\$ 31,632.98
Lighting District 1	\$ 1,000.00
Lighting District 2	\$ 700.00
Lighting District 3	\$ 750.00
Knolls Drainage	\$ 900.00
Fire District 1	\$ 112,700.00
Fire District 2	\$ 112,700.00
Cemetery	\$ 1,000.00
Capital Project	\$ 660,000.00

Motion to adopt the 2018 Budget as presented by Bookkeeper Lisa Schiminske was made by Councilman Young, seconded by Councilwoman VanLiew. Ayes 5-0

Motion to adjourn made by Councilman Ward, seconded by Councilman Bell. The time was 6:35 p.m. Ayes 5-0

Respectfully Submitted,

Jo Anne Cox