

## **BUDGET WORKSHOP**

**SEPTEMBER 20, 2018**

Call to Order by Supervisor Don Oltz at 8:00 a.m. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following Board Members present:

Supervisor Don Oltz  
Councilman Jim Young  
Councilman Russ Bell  
Councilman David Ward  
Councilwoman Karen VanLiew  
also present: Bookkeeper Lisa Schiminske  
Highway Kerry Smith

Councilman Young made a motion for a Resolution to submit a speed reduction on Ridge Road, seconded by Supervisor Oltz. AYES 5-0

Salary requests were reviewed and discussed. Finalization will be done at the next scheduled Budget Workshop.

Bookkeeper Lisa Schiminske informed the board regarding 2019 health insurance projections and contributions.

Review of the funds below for the proposed 2019 Tentative Budget were discussed next:

- (a) General
- (b) Highway
- (c) Refuse / Waste Management
- (d) Cemetery
- (e) Sewer District
- (f) Water District #1
- (g) Lighting #1, #2, #3
- (h) Knolls Drainage
- (i) Fire Districts #1 & #2
- (j) Water District #6

Discussion was also made on Budget Summary for Taxed Funds and 2% tax cap.

The next Budget Workshop was set for Tuesday, October 16<sup>th</sup> at 8:00 a.m.

Adjournment was at 9:40 a.m. A motion was made by Councilman Ward, seconded by Councilman Bell. AYES 5-0

Respectfully Submitted,

Jo Anne Cox, Town Clerk

