

BUDGET WORKSHOP MEETING
October 19, 2015

Call to Order by Supervisor Gary B. Searing at 9:30 A.M. followed by the Pledge of Allegiance.

Roll Call by Town Clerk Jo Anne Cox found the following board members present:

Supervisor Gary B. Searing
Councilman Gerald Dudek
Councilman Fritz Allen
Councilwoman Ellen DelloStritto
Councilman Don Oltz
also present: Bookkeeper Lisa Schiminske
Highway Kerry Smith
Assessor Fred Farrell

Benefits: Employee contributions to health coverage will increase from 5% to 7% per person. It was also decided regarding the three retirees, we will most likely go with the plan from MVP with a premium of \$278.00 for their health coverage. We need to make a decision by November 30th and then a letter will be generated to the three retirees.

Salaries: Salaries were discussed and decided upon per individual position or per board as a group. Increases ranged between 1% to 5%.

Councilman Dudek had to leave for an appointment.

Review year 2016 Budgets for each fund: Budgets for the following funds were discussed and approved for the year 2016.

- (a) Fire Protection – Fleming 1 & 2
- (b) Water Dist. #6
- (c) Water System Capital Project
- (d) General Fund
- (e) Highway Fund – Motion to approve the purchase of a roadside mower/tractor in 2016 was made by Councilwoman DelloStritto, seconded by Councilman Oltz. APPROVED AYES 4-0
- (f) Sewer District
- (g) Water District #1
- (h) Waste Management
- (i) Lighting 1, 2, 3
- (j) Cemetery
- (k) Knolls Drainage

The next Budget Hearing was set for Thursday, November 5th at 6:00 P.M.

Motion to adjourn was made by Councilwoman DelloStritto, seconded by Councilman Oltz. The time was 11:00 A.M. APPROVED AYES 4-0

Respectfully Submitted,

Fleming Town Clerk